

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Cordillera Administrative Region (Baguio)
Pine Lake View Building, No. 09 Otek Street corner Benjamin R. Salvosa Drive, Rizal Monument, 2600 Baguio City, Philippines

ANNUAL PROCUREMENT PLAN FOR 2020 - NON-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
I. REGIONAL OFFICE PROCUREMENT													
A.I.a.1, A.III.a	Appliances	GASS, Licensure Division	NP-53.9 - Small Value Procurement	Within first semester	Within first semester	N/A	Within first semester	GoP	33,450.00	33,450.00	-	Cooking appliances, heater, television set, etc. for Confidential Printing Room and Guest Room	
A.I.a.1, A.III.a	Bed clothes, Linens and Towels	GASS, Licensure Division	NP-53.9 - Small Value Procurement	Within first semester	Within first semester	N/A	Within first semester	GoP	1,500.00	1,500.00	-	Bed sheets, blanket, etc. for Confidential Printing Room and Guest Room	
A.I.a.1, A.III.a	Consumer Electronics	GASS, Licensure Division	Shopping	Within first semester	Within first semester	N/A	Within first semester	GoP	40,692.00	40,692.00	-	Cellphone, digital camera, digital voice recorder, etc.	
A.III.a	Drugs and Medicines	Licensure Division	NP-53.9 - Small Value Procurement	Within first semester	Within first semester	N/A	Within first semester	GoP	6,100.00	6,100.00	-	Medicine kits, surgical masks, gloves for the conduct of various licensure examinations	
A.I.a.1	Fixtures	GASS	NP-53.9 - Small Value Procurement	Within the year	Within the year	N/A	Within the year	GoP	35,500.00	35,500.00	-	Bidet, blinds, display racks, blinds, etc.	
A.I.a.1, A.III.a	Fuel/Fuel Additives and Lubricants and Anti-corrosive	GASS, Licensure Division	NP-53.9 - Small Value Procurement	Within the year	Within the year	N/A	Within the year	GoP	147,000.00	147,000.00	-	Fuel and gas for travels, licensure examination, etc.	
A.I.a.1, A.III.a	Furniture and Furnishings	GASS, Licensure Division	NP-53.9 - Small Value Procurement	Within first semester	Within first semester	N/A	Within first semester	GoP	110,650.00	110,650.00	-	Bed foam/mattress, folding bed, pillows, sofa, locker etc. for Confidential Printing Room, Guest Room	
A.I.a.1	Lease and Rental of Property or Building	GASS	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,279,136.00	5,279,136.00	-	Three-year MYOA contracted with AASBI started last November 2018, to end by 2021	
A.III.a	Lease and Rental of Property or Building	Licensure Division	NP-53.9 - Small Value Procurement	September - December 2019	September - December 2019	N/A	Within first quarter	GoP	572,864.00	572,864.00	-	Hall rental with private entities for the conduct of various licensure examinations (if public schools are not available)	
A.III.a	Lease and Rental of Property or Building	Licensure Division	NP-53.5 Agency-to-Agency	September - December 2019	September - December 2019	September - December 2019	Within first quarter	GoP			-	Hall rental with other agency partners for the conduct of various licensure examinations (if public schools are not available)	
A.I.a.1	Office Equipment and Accessories and Supplies	GASS	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GoP	3,090.83	3,090.83	-	Various office supplies, semi-expendable office equipment and supplies, laminating machines, etc.	
A.I.a.1	Printed Publications	GASS	NP-53.9 - Small Value Procurement	Within first semester	Within first semester	N/A	Within first semester	GoP	0.00	0.00	-	Newspaper subscriptions	
A.I.a.1	Printing Service	GASS	NP-53.9 - Small Value Procurement	Within first semester	Within first semester	N/A	Within first semester	GoP	14,072.00	14,072.00	-	Tarpaulin, signages and acrylic posting boards, etc.	
A.I.a.1	Repair and Maintenance - Furniture and Fixtures	GASS	NP-53.9 - Small Value Procurement	Within 2019	Within 2019	N/A	Within 2019	GoP	7,000.00	7,000.00	-	Repair and Maintenance - Furniture and Fixtures	
A.I.a.1	Repair and Maintenance - Machinery and Equipment	GASS	NP-53.9 - Small Value Procurement	Within 2019	Within 2019	N/A	Within 2019	GoP	120,000.00	120,000.00	-	Repair and Maintenance - Machinery and Equipment	
A.I.a.1	Repair and Maintenance - ICT Equipment	GASS	NP-53.9 - Small Value Procurement	Within 2019	Within 2019	N/A	Within 2019	GoP	30,000.00	30,000.00	-	Repair and Maintenance - ICT Equipment	
A.I.a.1	Repair and Maintenance - Motor Vehicle	GASS	Direct Contracting	Within 2019	Within 2019	Within 2019	Within 2019	GoP	238,000.00	238,000.00	-	Repair and Maintenance - Motor Vehicle	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
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A.I.a.1	Services	GASS	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	113,000.00	113,000.00	-	Other general services - RMOOE: hauling and transportation delivery services, photocopy services, etc.	
A.I.a.1	Services	GASS	NP-53.9 - Small Value Procurement	September - December 2019	September - December 2019	N/A	Within first quarter	GoP	90,000.00	90,000.00	-	Janitorial Services	
A.I.a.1	Services	GASS	NP-53.9 - Small Value Procurement	September - December 2019	September - December 2019	N/A	Within first quarter	GoP	176,000.00	176,000.00	-	Postage, Courier and Delivery Services	
A.I.a.1	Services	GASS	NP-53.9 - Small Value Procurement	Within second semester	Within second semester	N/A	Within second semester	GoP	1,778,000.00	1,778,000.00	-	Two-year MYOA contracted with Carlomaximus Security Agency in August 2019 to end by 2021	
A.I.a.1	Sports Equipment	GASS	NP-53.9 - Small Value Procurement	Within second semester	Within second semester	N/A	Within second semester	GoP	4,000.00	4,000.00	-	Preferably indoor table games for GAD projects	
A.I.a.1	Telecommunications Provider	GASS	Limited Source Bidding	Within second semester	Within second semester	N/A	Within second semester	GoP	229,000.00	229,000.00	-	Internet Subscription, Landline and Cable	
A.I.a.1	Training Materials and Services	GASS	NP-53.9 - Small Value Procurement	Within 2019	N/A	N/A	Within 2019	GoP	291,000.00	291,000.00	-	Training expenses for catering services	
A.I.a.1	Transportation Services	GASS	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	61,200.00	61,200.00	-	Transportation and delivery services	
A.I.a.1	Utilities	GASS	Direct Contracting	Within 2019	Within 2019	Within 2019	Within 2019	GoP	332,000.00	332,000.00	-	Electricity and water expenses, etc.	

GRAND TOTAL

9,713,254.83 9,713,254.83 -

Prepared by:
RBAC SECRETARIAT

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IVY D. GAYON
JASON ROMMEL L. LOPEZ
PHILIP JAY B. PAY-OEN
MARY JANE L. TALLIAD
Members

Funds Availability Certified by:

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Accountant III

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Administrative Officer V

Recommending Approval:
REGIONAL BIDS AND AWARDS COMMITTEE

JEFFREY P. REMIENDO
Member

CHARITO A. MARQUEZ
Member

WAYNE B. CRISPIN
Vice Chairman

ATTY. CRESENTE B. LUMEREZ, JR.
Chairman

Approved by:
HEAD OF THE PROCURING ENTITY

JUANITA L. DOMOGEN
Officer-in-Charge
January 23, 2020

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ANNUAL PROCUREMENT PLAN FOR 2020 - NON-CSE (Revised A)

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I. REGIONAL OFFICE PROCUREMENT													
A.III.a	Lease and Rental of Property or Building	Licensure Division	NP-53.9 - Small Value Procurement	September - December 2019	September - December 2019	N/A	Within first quarter	GoP	1,058,886.00	1,058,886.00	-	Hall rental with private entities for the conduct of various licensure examinations, including provision for service charge (if public schools are not available)	
A.III.a	Lease and Rental of Property or Building	Licensure Division	NP-53.5 Agency-to-Agency	September - December 2019	September - December 2019	September - December 2019	Within first quarter	GoP			-	Hall rental with private entities for the conduct of various licensure examinations, including provision for service charge (if public schools are not available)	

GRAND TOTAL

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